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PROJECT DOCUMENT

Republic of Uganda

United Nations Development Programme(UNDP)

Common Markets for Eastern and Southern Africa (COMESA)

Project Title: ENHANCING ADOPTION OF CLIMATE SMART AGRICULTURE PRACTICES IN UGANDA'S FARMING SYSTEMS.

UNDAF Outcome(s):

Outcome 2: Vulnerable segments of the population in Uganda have sustainable livelihoods and employment including agricultural systems to manage population dynamics, economic disparities, environmental shocks and recovery challenges by 2014.

Expected CP Outcome 3.2 Natural and Energy resources are used and managed in a manner that is sustainable and contributing to growth and poverty reduction

Expected Outputs:

1. Selected policies and strategies for sustainable ENRM, CC adaptation /mitigation and DRD/M in place
2. Sustainable ENRM, CC adaptation and mitigation pilot initiatives that inform policy implemented by Local Government and Civil Society Organisations

Implementing Partner: Ministry of Agriculture, Animal Industry and Fisheries, Uganda

Responsible Parties: MWE, NARO and District Local Governments of Bugiri, Busia, Budaka, Namutumba and Buyende.

Brief Description

Uganda's economy and population largely depend on natural resource based sectors like agriculture, forestry and fisheries. However, climate change and the strain on natural resources, due to population growth and environmental degradation, are intensifying poverty and vulnerability of many people in the country. With a big number of Ugandans still depending on agriculture for livelihood, Climate Smart Agriculture (CSA) is crucial for reducing widespread poverty and livelihood improvement; more especially to the poorest and vulnerable sections of society whose livelihoods depend on natural resource ecosystems. This project will focus on enhancing productivity of land through sustainable land management of soil and water resources, particularly integrating CSA as a climate change adaptation strategy to build climate change resilient societies.

This will be achieved through scaling up CSA practices in 5 districts, putting in place measures/ systems to improve input supply, produce markets and for economic sustainability for CSA enterprises; and supporting research activities to generate baselines, monitoring and evaluation guidelines and national recommendations on CSA technologies and practices.

Implementation arrangements seek to contribute to objectives of the climate change National Adaptation Plan of

Action (NAPA), which are within the Agriculture Sector Development Strategy and Investment Plan (DSIP). The project intends to use lessons learnt to inform policy and strengthen decentralized governance mechanisms and institutions and practices that empower local governments and CSOs in CSA and climate change adaptation and mitigation.

Programme Period: 2014 - 2015
Key Result Area: Environment & Sustainable Development
Atlas Award ID: 00080345
Project ID: 00090071
Start Date: March 2014
End Date: September 2015
PAC Meeting Date: January 2014
Management Arrangements: NIM

2014 AWP budget: US\$ 530,709
Total resources required: US\$ 740,000
Total allocated resources: US\$ 740,000
• Other:
○ Donor (COMESA) 740,000
○ Government: In kind contributions
Unfunded budget: US\$ 0

Agreed by the Executing Agency (Ministry of Finance, Planning and Economic Development):

KEITH MUKAKAZI
NAME 25-04-14 Date/Month/Year
SIGNATURE

Agreed by the Implementing Partner: Ministry of Agriculture, Animal Industry and Fisheries

V.R. RUBARONA
NAME 05-05-2014 Date/Month/Year
SIGNATURE

Agreed by United Nations Development Programme:

Almaz Gebru 21/05/2014
NAME Date/Month/Year
SIGNATURE



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III. RESULTS AND RESOURCES FRAMEWORK

Intended CPAP Outcome (3.2): Natural and Energy resources are used and managed in a manner that is sustainable and contributing to growth and poverty reduction			
Outcome indicators:			
1. Hectares of land under CSA practices			
2. Number of farmers and/or land users practicing and benefiting from CSA practices in Uganda			
Baseline: 1. Currently 2500 hectares of land is under CSA practices in target districts.			
2. There is 3500 farmers practicing CSA in target districts which limits land productivity and benefits			
National Target: At least 250,000 hectares of land under CA and at least 125,000 farmers each engages 2 acres each of land in CA by 2016			
Key result Area: Environment and Strategic Development			
Partnership Strategy: Ministry of Local Governments (MOLG); Ministry of Water and Environment (MWE); Ministry of Agriculture, Animal Industry and Fisheries (MAAIF) NARO, MTTI and District Local Governments of Bugiri, Busia, Budaka, Namutumba and Buyende.			
Project Title and ATLAS ID: Piloting initiatives for Sustainable Environment and Natural Resource Management, Climate Change Adaptation and Mitigation in Uganda			
EXPECTED OUTPUTS, BASELINE AND INDICATORS		OUTPUTS TARGETS FOR YEARS,	INDICATIVE ACTIVITIES
Output 1: CSA practices scaled up in five districts of Uganda.			
<p>Baseline: Up to 3500 farmers practice CSA in the five targeted districts</p> <p>Baselines on no. of existing numbers of agro-forestry trees and schools practicing CSA shall be determined during the project baseline survey</p> <p>Indicators:</p> <ul style="list-style-type: none"> • Number of farmers practicing CSA in each district • Number of hectares of land 		<p>Targets:</p> <p>2014: At least 2000 new farmers practice CSA in the 5 targeted districts</p> <p>At least 1,000 hectares put under CSA practices in 5 target districts</p> <p>At least 80,000 agro-forestry trees established in 5 districts</p> <p>At least 20 schools in the 5 districts integrate CSA in their gardens</p> <p>2015: At least 1000 new farmers engage</p>	<p>Activity result 1: 1500 hectares under CSA practices in 5 districts.</p>
		RESPONSIBLE PARTY	Amount
		MAAIF/MOLG and DLGs	180,000

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<ul style="list-style-type: none"> • under CSA practices in the target 5 districts • Number of agro-forestry trees established • Number of schools with gardens integrating CSA practices • Number of extension staff, farmer trainers and school teachers trained in CSA technologies 	<p>in CSA practices in the targeted districts</p> <p>At least 500 hectares put under CSA practices</p> <p>At least 20,000 agro-forestry trees established in 5 districts</p> <p>At least 10 schools integrate CSA practices in their gardens</p>	<p>Procure 5 motorcycles for district CSA Coordinators</p> <p>Procure bicycles for lead farmers (450 bicycles)</p> <p>Provide inputs to 300 demos in each of five districts to establish CSA demonstration gardens. (3 litres herbicides, 1 knapsack sprayer, 2 bags DAP, 2 bags</p>		

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		Urea, 10 kg maize, 40 kg beans, 2 kg sun flower (320 x 40kg x 5000 x 5),			
		Facilitate extension workers and lead farmers in providing extension support to farmer field schools.			
		Activity result 2. 100,000 agro-forestry trees established in 5 target districts.			
		Provide 50,000 agro forestry tree seedlings to farmers practicing CSA.			
		Support establishment of 5 agro forestry tree nurseries in 5 districts.		MWE/DLGs	60,01
		Activity result 3: 30 school gardens integrating CSA practices.			
		Provide tools, equipment and inputs to 30 schools to establish CSA school gardens.		MAAIF/DLGs	45,0
		Activity 4: Capacity of extension staff, farmer trainers and school teachers developed to extend		MAAIF/DLGs	103,5

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EXPECTED OUTPUTS, BASELINE AND INDICATORS	OUTPUTS TARGETS FOR YEARS,	INDICATIVE ACTIVITIES	RESPONSIBLE PARTY	Amount
		CSA technologies		
		Conduct One regional CSA study tour for 15 extension workers (5 days) and teachers.		30,0
		Conduct two National training workshops on CSA for NAADS technical persons		15,0
		Conduct five District stakeholders Sensitization workshops on CSA practices		2,0
		Train 150 extension workers and Farmer Field School Facilitators in CSA, safe use of chemicals, climate smart crop insurance and electronic credit systems		45,0
		Train 450 farmer field school lead farmers in CSA in 5 districts		30,0
		Support farmer to farmer cross-visits and open days on CSA technologies/ practices		25,0
		Train 30 extension workers and lead farmers in the establishment and management of agro forestry		15,0

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EXPECTED OUTPUTS, BASELINE AND INDICATORS		INDICATIVE ACTIVITIES	RESPONSIBLE PARTY	Amount
		systems		20,0
		Train 60 agriculture teachers/ patrons and school garden foremen in CSA practices		30,0
		Support school CSA tours and agricultural open days		388,5
Sub-Total Output 1				
Output 2: Measure/systems to improve input supply produce markets and economic sustainability measures for climate smart agriculture enterprise developed.				
<p>Baseline: Input supply (for seed, fertilizers, herbicides, pumps etc) and produce marketing systems are neither functional nor supportive to CSA</p> <p>The number of CSA input suppliers in the 5 districts is unknown, the no.of local artisans with capacity to fabricate CSA relevant tools is</p>	<p>Targets: 2014:</p> <ul style="list-style-type: none"> • At least 15 private sector entities including input suppliers sensitized and supporting CSA • Input credit system established 	<p>Activity Result 1: Access to quality CSA tools, equipment and consumable inputs on the local market increased</p>	MAAIF	162

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<p>unknown and there are no guidelines on postharvest handling for major crops in the 5 targeted districts</p> <p>Indicators:</p> <ol style="list-style-type: none"> 1. Number of Private sector entities sensitized and are supporting CSA 2. CSA Input credit system in place 2. Number of local artisans trained to produce CSA tools and equipment 3. Guidelines on Post harvest handling of major crops in place 4. Number of producer groups trained, linked to buyers and supported to establish SACCOs 		<ul style="list-style-type: none"> • At least 10 artisans trained in production of CSA tools <p>2015:</p> <ul style="list-style-type: none"> • Extension guidelines on Post harvest and storage on major crops produced. • At least 10 producer associations identified and trained and supported to establish Savings and Credit Cooperative Organizations (SACCOs). • At least 1 farmer-buyer-input suppliers platform established per district 			

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5. No. of farmer-input supplier-buyer platforms established (i.e Market linkages for CSA products established)		Identify and sensitize input suppliers to participate in CA input supply chain. Facilitate acquisition of tools, equipment and other agricultural inputs required to support CSA through direct purchase and small grants modality for drip Irrigation, water harvesting tanks, Bio-gas digesters and others Support local artisans to fabricate CSA tools Support MAAIF undertake regular monitoring of quality of CA inputs on the market and take remedial measures		

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EXPECTED OUTPUTS, BASELINE AND INDICATORS		OUTPUTS TARGETS FOR YEARS,	INDICATIVE ACTIVITIES	RESPONSIBLE PARTY	Amount
			<p>Activity result 2. Viable produce marketing systems in place Support measures to improve post-harvest handling and development of produce storage facilities (surveys, extension guidelines, etc)</p> <p>Facilitate platforms that link farmers, potential buyers and input suppliers for dialogue and information exchange</p>		11,5
			<p>Activity 3. Viable input, produce and credit cooperative associations in place Support establishment of viable produce marketing associations/ cooperatives</p> <p>Train farmers associations in group dynamics, organizational development, financial management, safe use of chemicals, climate smart crop insurance and marketing</p>		12,;
Sub-Total Output 2		Sub-Total Output 2		MAAIF/DLGs	186,

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	EXPECTED OUTPUTS, BASELINE AND INDICATORS	INDICATIVE ACTIVITIES	RESPONSIBLE PARTY
	OUTPUTS TARGETS FOR YEARS,		Amount
Output 3. Monitoring and evaluation system for CSA technologies and practices developed.			
Baseline: CSA monitoring and evaluation methodologies and guidelines (the system) are not developed and there is lack of informative data on CSA practices in the 5 target districts There are no National recommendations on CSA promotion	Targets 2014: A Baseline report on CSA practices for the 5 target districts established; CSA monitoring and evaluation system developed Trials on at least 10 CSA technologies carried out 2015: At least 2 publications of findings and National recommendations on CSA made and disseminated	Activity result 1. Baseline data and information collected in the 5 districts	
Indicators: 1.A Baseline report on CSA practices for the 5 target districts in place 2.CSA monitoring and evaluation			15,500
			NARO/MAAIF

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system in place 3. National recommendations on CSA made and disseminated		Facilitate a technical team to collect and compile baseline data and information on CSA in five districts. Share findings of the baseline studies (feed-back workshop) with stakeholders through inception workshop and electronic media Activity result 2. CSA monitoring and evaluation methodologies developed and tested		
		Hire a Consultant to develop and test methodology for monitoring biophysical and socioeconomic impacts of CSA activities.		
		Workshop to review methodology for monitoring impacts of CSA activities.		
				6,501

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		Activity 3. Ten CSA practices evaluated and national specific recommendations made		
		Stakeholder workshop to identify CSA practices, technologies and parameters to be evaluated.		
		Support on-station and on-farm research trials on CSA technologies and practices (including permanent planting basins, seeding rate and improved furrows)		
		Hold workshops to review research findings and make national specific recommendations on use of CSA practices and technologies.		
		Publish research findings and recommendations.		17,0
Sub-Total Output 3	Sub-Total Output 3			15,0
Management, Monitoring, Evaluation and Audit				37,0
		Inception Workshops (National)	UNDP/MAAIF	3,0
		Inception Workshops at District (5) [1500*5)		7,5

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		National Planning and Reporting Workshops	MAAIF	4,000
		Communication, quarterly and Annual portfolio reviews	UNDP	7,500
		End of phase project Evaluation	UNDP	15,000
		Transportation and Coordination (3000*18)		24,680
		Office Utilities (1000*18)		9,000
		Audit	UNDP	3,000
Sub- total Management and M&E				73,680
Sub-Total All Output + Management, Monitoring, Evaluation and Audit	Sub-Total All Output + Management, Monitoring, Evaluation and Audit			685,180
Management fees for UNDP	Management fees			54,810
GRAND TOTAL	GRAND TOTAL			740,000